

Explore York Libraries and Archives MI Performance Report

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Period covering: Apr-Sep 16
Date of Board meeting: NA

Summary

Performance overview

	Apr-Sep 16	Apr- Sep 15	Up/Down on previous	Target	Up/Down on target	Note
Visits	564,600	522,217	8%	617,695	-9%	Being up on last year isn't sufficient to make a stretching target.
Issues	416,070	421,303	-1%	462,870	-10%	The biggest increases are adult fiction at York Explore (+2,400), and e-magazine issues (+2,500). The biggest losses are at Haxby (building closure) and Strensall
New books	18,719	10,436	79%	15,515	21%	Last year's poor figure is because we had a major problem with a supplier in Summer 2015, which was resolved in October. This year's strong figures are because we're cataloguing a huge batch of local history material. Taking these out of the picture, we're slightly below target due to not getting as many children's books as usual up to August, but this is resolved from September.
Vol hours	10,556	8,154	29%	11,660	-9%	Being up on last year isn't sufficient to make a stretching target.
Archives encounters	1,994	2,143	-7%	1,400	42%	

Actions

Issues by branch

	Apr - Sep 2016	Apr - Sep 2015	Up/down on 2015	% up/down on 2015
York	133898	128468	5430	4%
E-Library	13076	9050	4026	44%
New Earswick	9192	6956	2236	32%
Poppleton	14702	12988	1714	13%
Homestead Park	259	0	259	NA
Fulford	10939	10802	137	1%
Dringhouses	15078	14986	92	1%
Dunnington	10767	10681	86	1%
Rowntree Park	5477	5567	-90	-2%
Mobile	9628	10032	-404	-4%
Sycamore House	949	1380	-431	-31%
Copmanthorpe	13816	14333	-517	-4%
Bishopthorpe	13451	14137	-686	-5%
Clifton	21647	22471	-824	-4%
Huntington	13703	14777	-1074	-7%
Acomb	54283	55634	-1351	-2%
Tang Hall	35322	36773	-1451	-4%
Strensall	11753	16281	-4528	-28%
Haxby	28130	35987	-7857	-22%
	416,070	421,303	-5,233	-1%

Issues by type

	Apr - Sep 16	Apr - Sep 15	Up/down on previous	% up/down on previous
E downloads	13076	9050	4026	44%
Toys	550	258	292	113%
Adult audiobooks	11212	11022	190	2%
Children's Audiobooks	2296	2263	33	1%
Language courses and multi-media	291	356	-65	-18%
Children's non-fiction	16064	16278	-214	-1%
Adult nonfiction	92387	93699	-1312	-1%
Children's fiction	115225	118512	-3287	-3%
Adult fiction	164969	169865	-4896	-3%
	416070	421303	-5233	-1%

Visits

	Apr to Sep 2016	Apr to Sep 15	Up/down on previous	% up/down on previous
Homestead Park	46884	0	46884	NA
Rowntree Park	56304	52272	4032	8%
Mobile	7852	4747	3105	65%
Bishopthorpe	15126	12960	2166	17%
New Earswick	11694	9729	1965	20%
Poppleton	11772	9994	1778	18%
Tang Hall	30444	28759	1685	6%
Fulford	12024	10550	1474	14%
Clifton	20184	19283	901	5%
Dunnington	10403	10049	354	4%
Copmanthorpe	12962	12874	88	1%
Dringhouses	11792	11769	23	0%
Sycamore House	368	411	-43	-10%
Huntington	11375	11905	-530	-4%
Strensall	7307	9600	-2293	-24%
Acomb	54719	57672	-2953	-5%
Haxby	16194	22878	-6684	-29%
York	227196	236765	-9569	-4%
Total	564600	522217	42383	8%